



## INFORMATION UPDATE

**CITY WIDE  
IMPLICATIONS**

<b>To:</b>	Mayor Eisenberger and Members of Council		
<b>From:</b>	Gerry Davis Director, Capital Planning & Implementation Public Works	<b>Telephone:</b> <b>Facsimile:</b> <b>E-mail:</b>	905 546-2424 x4621 905 546-4435 gdavis@hamilton.ca
<b>Date:</b>	November 1, 2007		
<b>Re:</b>	<b>Lincoln Alexander Parkway &amp; Red Hill Valley Project Sustainability Report (City Wide)</b>		

Pursuant to the information update dated May 3, 2007, from the Red Hill Valley Project Office, noting the creation of a sustainability plan document, please be advised that the Sustainability Report has now been completed. The Sustainability Report outlines the activities and costs required to operate and maintain the infrastructure assets that comprise the Lincoln Alexander Parkway and Red Hill Valley Project.

The document is reflective of the entire roadway corridor and includes the 20 kilometres of roadway and the environmental features (the realigned Red Hill Creek, stormwater management ponds, the combined sewer overflow pipe) as well.

Accordingly, the Operations & Maintenance Division will submit resultant operating budget estimates to the 2008 budget process for consideration in an annualized context. The Sustainability Report has identified the following recommended conclusions:

1. An average annual O&M budget of \$4.28 million for the Lincoln Alexander Parkway and Red Hill Valley Project;
2. For consideration, average annual contribution to capital reserves of \$6 (maximum life) to \$10 million (minimum life). Annual contributions vary based on capital project requirements, the average has been based on the 100 year life-cycle;
3. Implementation of Environmental Maintenance Procedures (EMP), including the required training by Operations and Maintenance Staff to manage assets with the training on environmental issues for O&M of the assets associated with the Parkway and Valley;
4. Annual contracts for environmental monitoring of Red Hill Valley Project;

5. Develop Standard Operating Best Practices (SOBPs) in conjunction with a sustainable budget, for the management of assets within the Lincoln Alexander Parkway and Red Hill Valley Project.

In accordance with the Public Works Strategic Plan, the process and/or format used in the development of the Sustainability Report shall be continued, applied to additional assets and/or maintained in order to monitor our current state of infrastructure and provide an overall cost effective delivery as we strive to increase service levels in a timely and cost effective manner. In order to view the complete report, please follow the link provided below:

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If you should have any questions in this regard, please feel free to contact this office.

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Gerry Davis  
Senior Director, Capital Planning & Implementation  
Public Works

Copy to:

- Glen Peace, City Manager  
Scott Stewart, General Manager, Public Works  
Joe Rinaldo, General Manager, Finance & Corporate Services  
Gary Moore, Director, Engineering Services, Public Works  
Bryan Shynal, Director, Operations & Maintenance, Public Works  
Kevin Christenson, City Clerk  
Rose Caterini, Deputy Clerk/Manager, Legislative Services & Records  
Carolyn Biggs, Legislative Assistant  
Jennifer DiDomenico, Acting Manager, Business and Support Services  
Marco Oddi, Manager, Red Hill Valley Project, Public Works  
John Murray, Manager, Asset Management, Public Works  
Carla Ippolito, Manager, Finance & Administration, Public Works  
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