

CITY OF HAMILTON
2017-2041 CAPITAL BUDGET PROJECT DETAIL SHEET

Division/Department:: Roads - Public Works Tax Funded **Project ID:** 4031755019 **Category:** Technical Services Projects

Project Name: Lincoln M. Alexander & Red Hill Valley Parkway Lighting Study **Ward (s):** City Wide

Objectives:
Study and report on the feasibility, options and costs for adding continuous street lighting on the Lincoln M. Alexander Parkway and Red Hill Valley Parkway.

Status: Block Funding
Start Date: 2017
Completion Date: 2017
Tangible Capital Asset: No
Capital Budget Initiation: 2017
Program Type: Street Lights

Expenses (000's)	Total	Pre 2017	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-41
Consultant	130		130										
Total Expenses	130		130										
Net Cost	130	0	130	0	0	0	0	0	0	0	0	0	0

Operating Budget Impact:	2017	2018	2019 onward
Costs(Savings) (000's)			
Staffing Impacts (F.T.E.)			

Project Rating Attributes	Weight	Rating	Weighted Rank
(Project Justification):		(0-10)	
Contractual/Legislated Obligations			
Health and Safety			
Operating Budget/Financial Impact			
Strategic Direction (Dominant Project Theme)			